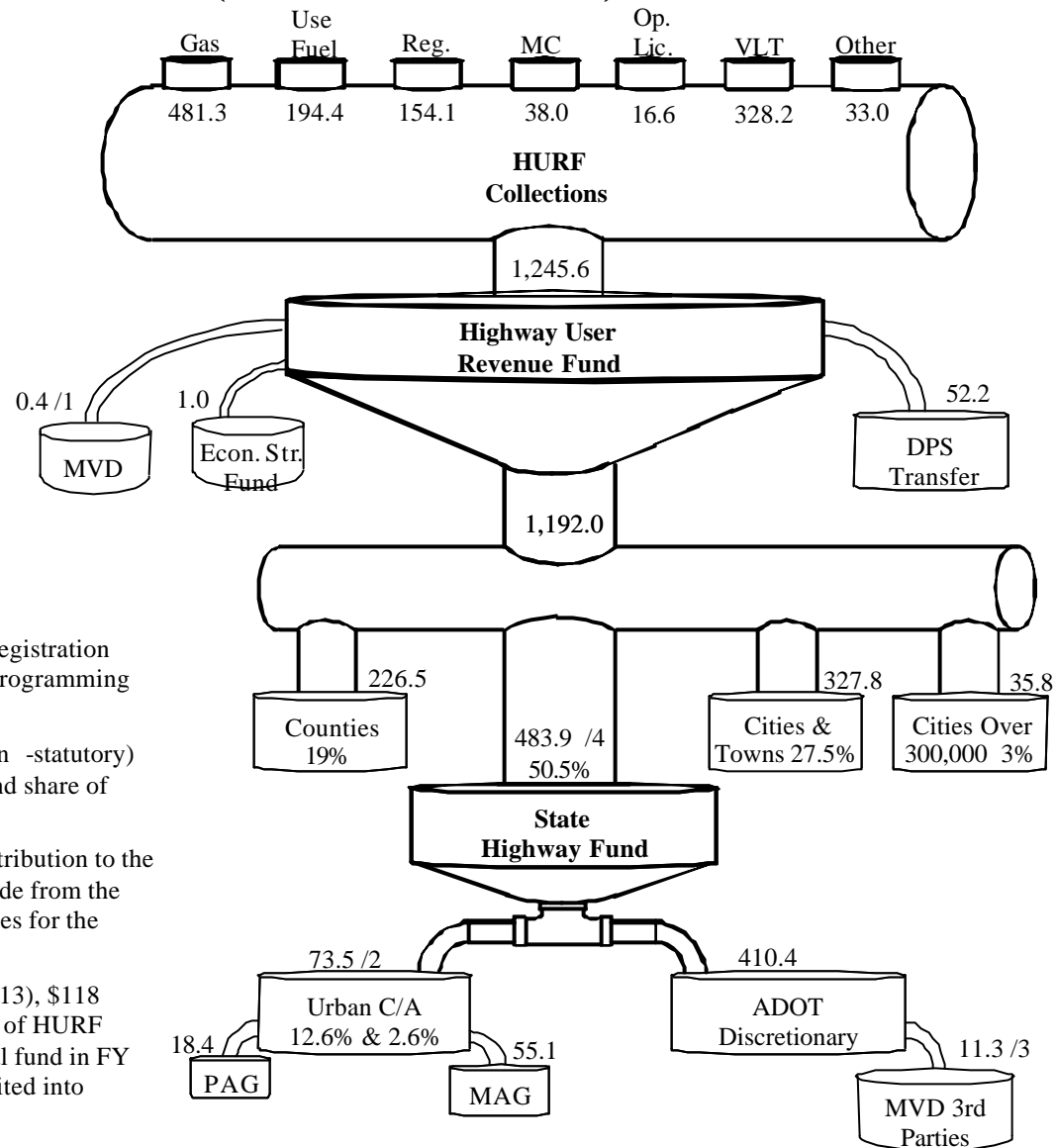


Arizona Highway User Revenue Fund

FY 2005 Actual Revenue Distribution Flow

(Dollars in Millions)



NOTES:

/1. Appropriation to MVD for vehicle registration enforcement program (\$383,300) and programming for legislative mandate (\$37,000).

/2. The 12.6% (statutory) and 2.6% (non -statutory) allocations from the State Highway Fund share of HURF distributions.

/3. With the elimination of the VLT distribution to the state highway fund, a distribution is made from the state highway fund to MVD Third Parties for the collection of VLT.

/4. Per Laws 2004, Chapter 282 (SB 1413), \$118 million of the state highway fund share of HURF VLT was transferred to the state general fund in FY 2005. The \$118 million was not deposited into HURF before the transfer.